

Input form for Local Authority to complete

Local authority	Harrow	Date of last update	
Local authority's special provision fund allocation	£1,861,727	Total planned expenditure on projects: special provision fund	£390,000
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£0

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority is or will be consulting parents and carers and will republish this plan before receiving their allocation

Project information form

Provision					Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
	Woodlands School	Special provision	Outstanding	Primary	£360,000		12		12			£360,000	Severe and complex needs with autism	Proposed expansion to outstanding special school for 12 reception places from September 2018. The investment contributes to the Strategic Priority 1 to increase in-borough provision and provide a continuum of provision in Harrow. The proposed project will provide additional classrooms. Proposal subject to Cabinet decisions, consultation and statutory notices. This school was expanded as part of Harrow's school expansion programme and this will be a further expansion.
	Hillview Nursery School	Special unit or resourced provision	Not yet inspected	Under 5s	£30,000		6		6			£30,000	Complex needs including medical	Following a pilot during 2016/17 for additional resourced nursery places, this provision has been agreed by the governing body to continue. This provision builds on the additionally resourced provision in mainstream primary and secondary schools. These pupils are expected to attend Woodlands School.
	School A	Special unit or resourced provision	Not yet inspected	Primary, secondary and post-16			12		12			£0		The increase of ARP in Harrow's schools contributes to the Strategic Priority to provide a continuum of provision and the inclusion agenda. The specific needs and schools will be determined by the SEND Working Group and the local authority in partnership with specific schools. Additional provision is planned from September 2019 and 2020. Capital costs will be developed through feasibility studies and specific to school sites and pupil needs. OISTED category will be confirmed once school is identified.
	School B	Special unit or resourced provision	Not yet inspected	Primary, secondary and post-16			12		12			£0		The increase of ARP in Harrow's schools contributes to the Strategic Priority to provide a continuum of provision and the inclusion agenda. The specific needs and schools will be determined by the SEND Working Group and the local authority in partnership with specific schools. Additional provision is planned from September 2019 and 2020. Capital costs will be developed through feasibility studies and specific to school sites and pupil needs.
	School C	Special unit or resourced provision	Not yet inspected	Primary, secondary and post-16			12							The increase of ARP in Harrow's schools contributes to the Strategic Priority to provide a continuum of provision and the inclusion agenda. The specific needs and schools will be determined by the SEND Working Group and the local authority in partnership with specific schools. Additional provision is planned from September 2019 and 2020. Capital costs will be developed through feasibility studies and specific to school sites and pupil needs.
	School D	Special provision	Not yet inspected	Primary, secondary and post-16			150							This project needs to secure all-through provision for SLD and autism from 2020. The challenge will be to identify a site and accommodation that can be adapted accordingly. The alternative route to provide this provision will be through the free school programme, although Harrow's Expression of Interest submission was not successful. If there is free school then this option will be reviewed.
									0			£0		
Click here if you would like to add a new row														

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Consultation with parents and stakeholders on proposal to expand Woodlands School	Consultation document and drop in meeting planned 12 - 26 March 2018.	Comments invited on proposal to expand school by 12 places. Statutory proposals to expand school would be progressed subject to consultation and cabinet decisions. Proposals developed in conversation with school.	
Consultation with parents and stakeholders on proposal to expand Hillview Nursery.	Consultation 26 February - 9 March	Comments invited on proposal to expand school by 16 FTE places. Subject to Cabinet decision (March 2018) and statutory notices. Hillview Nursery School opened 12 SEND nursery places as a pilot in Sept 2016. This provision has now been agreed by the Governing Body. Review of accommodation for minor refurbishment to be undertaken during Summer Term to inform investment.	

[Click here if you would like to add a new row](#)